

I. Summary Fee Data

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Fees Set by Board of Health

Fee	Revenue	Costs	Percent Covered	Date Last Increased
Abortion Clinics	\$100,000	\$68,661	100.0%	1998
Ambulatory Surgical Centers	\$610,909	\$312,918	100.0%	2001
Birthing Centers	\$41,000	\$32,331	100.0%	1998
Body Piercing	\$106,817	\$100,151	100.0%	2000
Code Enforcement Officers	\$86,521	\$63,946	100.0%	1992
Dispensing Opticians/Contact Lens Dispensers	\$67,900	\$54,733	100.0%	2002
End Stage Renal Disease	\$670,392	\$530,330	100.0%	1999
Food and Drug	\$4,901,628	\$3,777,092	100.0%	1997
Food Manager Certification	\$142,160	\$141,131	100.0%	2001
Food Service Establishments	\$1,888,360	\$1,860,655	100.0%	2000
Food Service Worker	\$490,376	\$221,336	100.0%	2002
Food, Drug, Device, and Cosmetic Salvage	\$159,183	\$252,734	63.0%	1999
Hazardous Products Manufacturing	\$159,401	\$412,716	38.6%	1989
Health Service Providers	\$247	\$30	100.0%	1998
Lead-Based Paint Certification Program	\$258,559	\$230,033	100.0%	1996
Massage Therapists	\$1,262,289	\$690,844	100.0%	2001
Meat Inspection	\$37,782	\$51,884	72.8%	2003
Medical Device Distributor and Manufacturer	\$664,258	\$388,567	100.0%	1997
Medical Radiologic Technologist Certification	\$515,871	\$360,705	100.0%	1995
Narcotic Treatment	\$215,913	\$215,921	100.0%	1990
Pesticide Applicators	\$90,285	\$210,239	42.9%	1998
Radioactive Materials and Devices	\$7,141,490	\$6,939,315	100.0%	2000
Renderers Licensing	\$80,727	\$35,755	100.0%	2000
Respiratory Care Practitioners	\$524,994	\$281,550	100.0%	2003
Sanitarian Registration	\$95,140	\$82,633	100.0%	2003
Tanning Facility Fees	\$476,073	\$321,193	100.0%	2002
Tattoo Studios	\$382,436	\$209,889	100.0%	1998
Vital Statistics	\$4,703,511	\$3,700,834	100.0%	1991

Fees Set by an Independent Board

Fee	Revenue	Costs	Percent Covered	Date Last Increased
Athletic Trainers	\$301,296	\$136,445	100.0%	2000
Council on Sex Offender Treatment	\$136,610	\$107,686	100.0%	1998
Dietitians	\$167,054	\$108,823	100.0%	1993
Hearing Aid Dispensers	\$112,717	\$98,937	100.0%	2003
Marriage and Family Therapists	\$221,723	\$171,315	100.0%	1998
Medical Physicists	\$74,715	\$50,164	100.0%	2002
Perfusionists Licensing	\$51,470	\$34,489	100.0%	2001
Professional Counselors	\$682,455	\$497,836	100.0%	1995
Social Workers	\$698,528	\$487,802	100.0%	1993
Speech Pathologists and Audiologists	\$452,945	\$283,690	100.0%	2002

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Fees Set or Capped by Statute

Fee	Revenue	Costs	Percent Covered	Date Last Increased	Maximum Charged?
Asbestos Removal Licensure	\$4,025,381	\$2,150,833	100.0%	1998	*
Bedding Fees	\$537,516	\$241,579	100.0%	1989	Yes
Emergency Medical Services	\$1,315,261	\$3,177,598	41.4%	2001	Yes
Frozen Desserts	\$130,901	\$146,424	89.4%	1991	Yes
Hospital Licensing	\$1,812,105	\$1,494,497	100.0%	2000	No
Inhalant Abuse Permit	\$383,537	\$241,610	100.0%	1991	Yes
Mammography Systems Certification	\$468,332	\$575,798	81.3%	2000	Yes
Migrant Labor Camp Inspection	\$2,750	\$48,557	5.7%	1985	No
Milk Industry Products	\$1,055,678	\$2,006,865	52.6%	1997	Yes
Oyster Sales	\$314,418	\$140,666	100.0%	2003	Yes
Special Care Facilities	\$4,850	\$8,248	58.8%	1992	Yes
Workplace Chemical Lists	\$815,857	\$1,076,931	75.8%	1994	Yes
Youth Camp Inspection	\$28,745	\$276,236	10.4%	1993	Yes

* There are several fees associated with this licensure; some are set at the maximum; some are not. Several of the fees that did not recover costs were increased by H.B. 2992, 78th Leg.

General Revenue Fees Not Included in Rider 7 - Set or Capped by Statute

Fee	Revenue	Costs	Percent Covered	Date Last Increased
Bottled and Vended Water	\$11,289	\$24,576	45.9%	2000
Insurance Notification/HIV	\$5,296	\$6,639	79.8%	1989
Private Psychiatric Hospitals/Crisis Stabilization Units	\$43,890	\$180,204	24.4%	2002

General Revenue Fees Not Included in Rider 7 - set by Board of Health

Fee	Revenue	Costs	Percent Covered	Date Last Increased
Bloodborne Pathogen Control	\$3,000	\$55,684	5.4%	2000
Midwifery Training	\$39,765	\$69,952	56.8%	1994
Orthotics and Prosthetics	\$146,598	\$112,468	100.0%	2002
Training, Registrations, Testing/HIV	\$1,500	\$2,456	61.1%	2001

Dedicated Fees Not Included in Rider 7

Fee	Revenue**	Costs	Percent Covered
Children with Special Health Care Needs	\$5,908	\$133,314	4.4%
Public Health Services Fees	\$7,444,789	\$7,196,743	100.0%

**Revenue excludes amounts restricted for bond debt service